



MODEL DPR 7-8  
LAKH

**GHEE Unit**

**Sample details of particulars required for establishing Flour Mill Unit**

Tentative project cost:

S.No.	Particulars	Comments	Number/value
1	Number of Workers to be Employed? (Mandatory)	(Mention less than 10 or equal to 10 / more than 10)	3
2	Nature of operations to be carried out in proposed enterprises	(Mention Automatic, Semiautomatic or Manual)	Semi-Automatic
3	Total available Land for Proposed Project (in sq ft)		1200
4	Land Value ( in INR)		500
5	Own Contribution on Capital Expenditure (in Percentage) (mandatory)	(Mention from 10% to 40 %)	10
6	Own Contribution on working capital (in Percentage)(mandatory)	(Mention from 20% to 40 %), if No, fill 100%	Yes, 40,20
7	Select the type of proposed product to be manufactured (mandatory)	(Mention Agriculture produce, Food product and Minor Forest product)	Food Products-manufacturing
8	Is the proposed product to be manufactured same as ODOP identified by State for the district? (mandatory) (Mention Yes orNo)	If Yes, ODOP identified by the state	No
9	Food Product Domain		GHEE
10	Food Product Category		MILK BASED PRODUCT
11	Type of activities to be involved while manufacturing the product(Mandatory)		Cleaning,packaging,Balance
12	Bank Details	Preferred Bank	Secondary Bank
	IFSC Code	IFSC Code Bank 1	IFSC Code Bank 2
	Bank Name	Bank Name 1	Bank Name 2
	Branch Name	Branch Name 1	Branch Name 2
	Bank Account Number	Bank Account No 1	Bank Account No 2
13	Type of building (Optional) (Mention Tin shed, Asbestos shed, Minor civil construction,Flooring and Storage)	Area (in Sq. ft) : ----1200	Rate/Sq.ft (in Rs): ----120
14	Type of Machinery (Mandatory)	Qty.	Rate/unit (in Rs)
	GHEE BOILING KETTLE	1	95000
	Balance tank	1	15000
	Pouch filling machine	1	215000
	Chiller	1	275000
	Cream Separator	1	31000
	Cream Storage tank	2	35000
	DG Set	1	126180

	Total		827180
15	Preliminary & Pre-operative Cost (in Rs) (Optional)		25000
16	Furniture & Fixtures (in Rs) (mandatory)		25000
17	Contingency/Others/Miscellaneous (in Rs) (mandatory)		15000
18	DETAILS OF SALES (To be Entered Per Annum)		
19	Type of products (mandatory)	Rate / Unit (in Rs) Per Kg	Quantity (Kg)
	GHEE	620	4000
		0	0
20	RAW MATERIALS (To be Entered Per Annum)		
	Type of raw material (mandatory)	Rate/Unit (in Rs)	Reqd. Unit
	MAKHAN	235	5500
		0	0
22	Type of workers (mandatory) (mention Skilled and Unskilled workers)		Wages per month
	Skilled	1	12000
	Skilled/Unskilled 2	2	8500
	Skilled/Unskilled 3	0	0
23	WORKING CAPITAL ESTIMATE		
	Element of Working Capital (mandatory)		No. of Days
	Stock in process (days) (mandatory) (Mention from 1 to 365)		7
	Finished goods (days) (mandatory) (Mention from 1 to 365)		5
	Receivable by (days) (mandatory) (Mention from 1 to 365)		5
24	POWER ESTIMATE		
	Power Requirement (Optional) (Mention in Horse power, Kilowatt or Watt)		0.
25	( To be Entered as a Percentage of Sales on a Per Annum Basis)		0
	Repair and Maintenance (Optional)		0
	Power and Fuel (Optional)		2.50%
	Other Overhead Expenses (Optional)		0.30%
	Telephone Expenses (Optional)		0
	Stationery & Postage (Optional)		0.20%
	Advertisement & Publicity (Optional)		0.20%
	Building Rent (Optional) (in INR)		0
	Other Miscellaneous Expenditure (Optional)		0.20%
26	Depreciation		10%
	On Building (Average flat 10% Applicable)		15%

27	On Machinery (Average flat 15% Applicable) No. of year required to payout the loan (Years) (mandatory) (mention from 1 to 10)		5
28	Project Implementation Period (months) (mandatory) (mention from 1 to 9)		6